


ANNUAL STATEMENT

DONATIONS AND COLLECTIONS

| YEAR | AMOUNT | WHERE DONATION WAS RECEIVED | WAS DONATION FOR SPECIFIC ANIMAL OR PURPOSE? IF SO, EXPLAIN |
|-------|-------------|--|---|
| 2022 | \$7,554.82 | FACEBOOK | |
| | \$4,645.75 | VENMO | |
| | \$39,230.56 | PAYPAL BEFORE FEES | |
| | \$3,088.51 | FUNDRAISERS | |
| | \$4,954.51 | MONEY FROM COLLECTION JARS | |
| | \$18,625.00 | ADOPTION COLLECTIONS | |
| | \$1,050.00 | GRANTS | |
| | \$2,445.51 | CUDDLTY | |
| | \$160.96 | AMAZON SMILE | |
| | \$794.18 | CASH APP | |
| | \$65.00 | MERCHANDISE | |
| TOTAL | \$82,614.80 | OUR FAILURE COST LIVES. HELPS US SUCCEED. DONATE, FOSTER, ADOPT TODAY. | |

TOTAL DOG COUNT

| MONTH | INTAKE | ADOPTED | TRANSFERRED | PASSED OR MEDICALLY EUTHONIZED | We never feel that we have done enough, accomplished enough, saved enough, put enough fosters or as though we have done anything correctly. |
|---------------|------------|-----------|-------------|--------------------------------|---|
| JANUARY | 24 | 10 | | 1 | |
| FEBRUARY | 24 | 8 | | | |
| MARCH | 24 | 8 | | 1 | |
| APRIL | 9 | 22 | | | THIS YEARS ANIMAL PHOTO  |
| MAY | 2 | 9 | | | |
| JUNE | 1 | 11 | 2 | | |
| JULY | 2 | 10 | 2 | | |
| AUGUST | 2 | 3 | 11 | | |
| SEPTEMBER | 11 | 1 | | | |
| OCTOBER | 6 | 12 | | | |
| NOVEMBER | | 1 | | 1 | |
| DECEMBER | | 1 | | | |
| TOTALS | 105 | 96 | 15 | 3 | |

TOTAL EXPENSES FOR THE YEAR

| | | |
|----------------------------|--|--------------------|
| VETERINARY/ANIMAL MEDICALS | ANIMAL MEDICAL COST | \$38,069.95 |
| REPAIRS AND MAINTANCE | COST OF BUILDING, IMPROVING OR ADDING TO SHELTER | \$3,507.23 |
| TRANSPORT | COST OF TRANSPORTING ANIMALS TO OR FROM US | \$17,284.64 |
| SUPPLIES | LITTER, TOYS, BLANKETS OR OTHER ITEMS NOT FOOD | \$3,125.75 |
| FEED | ALL ANIMAL FOOD, INCLUDING TREATS | \$13,875.35 |
| OFFICE SUPPLIES | PRINTER, INK, DONATION BOXES, PAPER | \$443.44 |
| REIMBURSEMENT | FOR COST PAID BY OTHERS FOR MEDICAL OR TRANSPORT | \$0.00 |
| EVENT/FUNDRASER | EXPENSES FOR FUNDRASER OR EVENTS | \$0.00 |
| PAYPAL FEES | | \$1,737.54 |
| BOARDING FEES | | \$4,453.49 |
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| | | |
| TOTAL EXPENSES | | \$82,497.39 |