


ANNUAL STATEMENT

DONATIONS AND COLLECTIONS

| YEAR | AMOUNT | WHERE DONATION WAS RECEIVED | WAS DONATION FOR SPECIFIC ANIMAL OR PURPOSE? IF SO, EXPLAIN |
|-------|-------------|-----------------------------|---|
| 2023 | \$4,033.69 | FACEBOOK | |
| | \$5,878.09 | VENMO | |
| | \$37,156.00 | PAYPAL | |
| | \$1,433.00 | CASH APP | |
| | \$10,708.69 | ADOPTION FEES | |
| | \$198.38 | MERCHANDISE | |
| | \$0.00 | GRANTS | |
| | \$1,411.65 | CUDDL Y | |
| | \$11,517.88 | FUNDRAISERS/CASH | |
| TOTAL | \$72,337.38 | | |

TOTAL DOG COUNT

| MONTH | INTAKE | ADOPTED | TRANSFERRED | PASSED OR MEDICALLY EUTHONIZED | <p>Thank you for being a hero to the forgotten! Your support of our rescue is a lifetime to those who need it most. Because of you, lives are saved, wounds are healed, and second chances are given. Your kindness and compassion are a beacon of hope in a world that can sometimes be cruel. Keep shining bright and know that every rescue success story is a testament to the difference YOU make.</p> <p style="text-align: center;">THIS YEARS ANIMAL PHOTOS</p>  |
|---------------|-----------|-----------|-------------|--------------------------------|--|
| JANUARY | 3 | 5 | | | |
| FEBRUARY | 8 | 2 | | 1 | |
| MARCH | 47 | 4 | | 1 | |
| APRIL | 21 | 3 | | 8 | |
| MAY | | 4 | | 4 | |
| JUNE | | 4 | | 1 | |
| JULY | | 2 | | 2 | |
| AUGUST | | 5 | | 1 | |
| SEPTTEMBER | 4 | 5 | | | |
| OCTOBER | | 10 | | | |
| NOVEMBER | | 2 | | | |
| DECEMBER | | 3 | 4 | | |
| TOTALS | 83 | 49 | 4 | 18 | |

TOTAL EXPENSES FOR THE YEAR

| | | |
|----------------------------|--|-------------|
| VETERINARY/ANIMAL MEDICALS | MEDICAL CARE | \$27,807.25 |
| REPAIRS AND MAINTANCE | COST OF BUILDING, IMPROVING OR ADDING TO SHELTER | \$4,152.02 |
| TRANSPORT | COST OF TRANSPORTING ANIMALS TO OR FROM US | \$8,200.11 |
| SUPPLIES | LITTER, TOYS, BLANKETS, KENNELS, ECT | \$793.09 |
| FEED | ALL ANIMAL FOOD, INCLUDING TREATS | \$18,574.76 |
| OFFICE SUPPLIES | PRINTER, INK, DONATION BOXES, PAPER | \$566.09 |
| REIMBURSEMENT | FOR COST PAID BY OTHERS FOR MEDICAL OR TRANSPORT | \$975.80 |
| EVENT/FUNDRASER | EXPENSES FOR FUNDRASER OR EVENTS | \$0.00 |
| BOARDING | CURRENT BALANCE DUE TO BOARDING IS OVER \$10,000 | \$11,594.19 |
| | | |
| | | |

DID YOU KNOW THAT IT IS CHEAPER TO TRANSPORT A DOG FROM TEXAS ACROSS THE UNITED STATES THAN IT IS TO TRANSPORT THEM WITHIN 2 HOURS OF US?

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|-----------------------|--------------------|
| TOTAL EXPENSES | \$72,663.31 |
|-----------------------|--------------------|